

Annexure-1		Annexure-1		Annexure-1				
ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.9.1		ROP/FMR Budget code No.(as per ROP 2012-13):Part-A:		ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.9.5.1.1				
ROP/FMR Budget Head: Strengthening of Training Institutions (SIHFW, ANMTCs, etc.)		ROP/FMR Budget Head: IMNCI Training		ROP/FMR Budget Head: TOT on IMNCI (pre-service and in-service)				
Sl. No.	Districts		Physical Target as per ROP 2012-13* (Physical indicator is no. of Batches)	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	f	(g+h)				
1	Araria	0	1	146600	0	146600	0	0
2	Arwal	0	1	146600	0	146600	0	0
3	Aurangabad	0	1	146600	0	146600	0	0
4	Banka	0	1	146600	0	146600	0	0
5	Begusarai	0	1	146600	0	146600	0	0
6	Bhagalpur	0	1	146600	0	146600	0	0
7	Bhojpur	0	1	146600	0	146600	0	0
8	Buxar	0	1	146600	0	146600	0	0
9	Darbhanga	0	1	146600	0	146600	0	0
10	East Champaran	0	1	146600	0	146600	0	0
11	Gaya	0	0	0	0	0	0	0
12	Gopalganj	0	1	146600	0	146600	0	0
13	Jamui	0	1	146600	0	146600	0	0
14	Jehanabad	0	1	146600	0	146600	0	0
15	Kaimur	0	1	146600	0	146600	0	0
16	Katihar	0	1	146600	0	146600	0	0
17	Khagaria	0	1	146600	0	146600	0	0
18	Kishanganj	0	1	146600	0	146600	0	0
19	Lakhisarai	0	1	146600	0	146600	0	0
20	Madhepura	0	1	146600	0	146600	0	0
21	Madhubani	0	1	146600	0	146600	0	0
22	Munger	0	1	146600	0	146600	0	0
23	Muzaffarpur	0	1	146600	0	146600	0	0
24	Nalanda	0	1	146600	0	146600	0	0
25	Nawada	0	1	146600	0	0	146600	0
26	Patna	0	1	146600	0	146600	0	0
27	Purnia	0	1	146600	0	146600	0	0
28	Rohtas	0	1	146600	0	146600	0	0
29	Saharsa	0	2	293200	0	293200	0	0
30	Samastipur	0	1	146600	0	146600	0	0
31	Saran	0	1	146600	0	146600	0	0
32	Sheikhpura	0	1	146600	0	146600	0	0
33	Sheohar	0	1	146600	0	146600	0	0
34	Sitamarhi	0	1	146600	0	146600	0	0
35	Siwan	0	1	146600	0	146600	0	0
36	Supaul	0	1	146600	0	146600	0	0
37	Vaishali	0	1	146600	0	146600	0	0
38	West Champaran	0	1	146600	0	146600	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0
54	IGIMS, Patna	0	0	0	0	0	0	0
55	SIHFW, Patna	0	0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>38</b>	<b>5570800</b>	<b>0</b>	<b>5424200</b>	<b>146600</b>	<b>0</b>
<b>Sfate Level Fund Retention</b>		<b>0</b>	<b>0</b>	<b>200</b>				
<b>Grand Total</b>			<b>38</b>	<b>5571000</b>				